

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: HEALTH - CEMETERY**

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
571	<b>Cemetery</b>					
	Columbarium	66000				80000
	Cemetery Roads - Paving		37000			
	Expand Cemetery		100000	100000	100000	
	Outdoor Public Washroom				30000	
<b>FUNCTIONAL TOTALS</b>		<b>66000</b>	<b>137000</b>	<b>100000</b>	<b>130000</b>	<b>80000</b>